



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION IX

75 Hawthorne Street
San Francisco, CA 94105-3901

January 11, 2010

Ms. Marie Barry
Environmental Program Director
Washoe Tribe of Nevada and California
919 Highway 395 South
Gardnerville, NV 89410

Dear Ms. Barry:

This is in response to your request dated December 29, 2009 requesting a change in the budget for the FY04 and FY05 CWA Section 319 grant (C9-96905101). In your request, you propose moving funding between existing categories. The proposed budget revisions are shown in the table below. EPA agrees with the proposed budget revisions which are greater than 10% of the grant award.

Budget Category	Approved Budget (including match)	Revised Budget (including match)
Personnel	122,709	152,347
Fringe	32,353	33,784
Travel	5,101	8,599
Equipment	26,575	26,575
Supplies	7,485	4,881
Contractual	238,465	251,183
Other	89,059	52,020
Indirect	30,806	23,164
Total	552,553	552,553

If you have any questions or need additional information, please call met at (775) 885-6190.

Sincerely,

Stephanie L. Wilson
Tribal Office

Cc: Gwen Brown, MTS-7

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JAN 19 2010

GMO, MTS-7

Budget Modification Request for NPS C9-96905101-4

Marie Barry

to:

Stephanie Wilson

12/23/2009 12:37 PM

Cc:

"Carol Anacker", "Debra Jones", GwenL Brown

Show Details

Hi Stephanie,

I am requesting line item budget changes to the above referenced NPS agreement. The justification for the modifications are that this project took 5 years to complete, during which two federal disasters were declared one for the Waterfall Fire and one for a flood event (2005/2006). The extended project period required additional funding for personnel, travel, and contractual which could be covered by the other, indirect and supply line items. This agreement had many projects that were very successful and the Tribe was featured for this project in the EPA Region 9 Water Programs 2009 calendar for the NPS Restoration Work on Clear Creek at Stewart Community.

<u>Line Item</u>	to	<u>Line Item</u>	<u>Amount</u>
Other	to	Personnel	\$29,638
Other	to	Fringe	\$ 1,431
Other	to	Travel	\$ 894
Other	to	Contractual	\$ 5,076
Indirect	to	Contractual	\$ 7,642
Supplies	to	Travel	\$ 2,604

Please notify me regarding the approval of this request and have a happy holiday season. Thanks Marie

Marie Barry, Environmental Program Director
 Washoe Tribe of Nevada & California
 919 Highway 395 South, Gardnerville, NV 89410
 Phone: 775.265.8682 Fax: 775.265.3211
 Email: Marie.Barry@washoetribe.us

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